



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED

AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned Society as at **31st March, 2023** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognised when actually received rather than when earned similarly expenses are recognised when paid rather than when obligation is incurred.

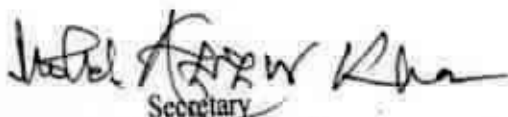
The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society :-

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31st March, 2023**
- (ii) In the case of Income & Expenditure account for the Deficit for the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

Place : : Imphal

Dated : : 31st May, 2023
Udin : : 23313107BGUHGK6882


Secretary

New Integrated Rural
Management Agency, Manipur



For, S.L. GANGWAL & CO.
Chartered Accountants


Mehul Jain
Partner
M. No. 313107
FR No 004649C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2023

LIABILITIES	AMOUNT	ASSETS & PROPERTIES	AMOUNT
GENERAL FUND A/C		FIXED ASSETS	
Opening Balance	1,107,745.14	(As Per Schedule "20")	2,351,520.43
Less deficit as per income & expend account	-80,236.45	Loan to Handicraft Group	2,000.00
	1,027,508.69	Advance Payments to Alpha Datatech (India) Pvt. Ltd.	150,000.00
Saving from SHG	215,000.00	A) CURRENT ASSETS	
Temporary Borrowing		Closing Balance :-	
Project Account :		(As per schedule "1")	835,850.26
1) NIRMA Computer Training Centre (Thoubal) :		TDS 2021-22	75,034.00
Opening Balance	118,930.00	TDS 2022-23	19,000.00
Less:- Repayment	50,100.00		
	68,830.00		
2) NIRMA Computer Academy (Imphal):-			
Opening Balance	348,272.00		
Less:- Repayment	348,272.00		
	NIL		
Temporary Borrowing	4,870.00		
Borrowing (NEAC)	1,200.00		
5) Crafts Training Centre	396,268.00		
Maintenance of Senior Citizen Home			
Opening Balance	540,806.00		
Add:- During the period	1,178,922.00		
	1,719,728.00		
TOTAL ::	3,433,404.69	TOTAL ::	3,433,404.69

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Place : Imphal

As Per our report of even date annexed

Dated : 31st May, 2023
Udin : 23313107BGUHGK6882



Mohd. Arshad Khan
Secretary
New Integrated Rural
Management Agency, Manipur

For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Partner
M. No. 313J07
FR No 004649C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative Expenses :- (As per schedule "5")	101,332.45	By Members Subscription	54,000.00
To Integrated Programme for Senior Citizens (IPSRc) :- (As per schedule "6")	4,162,816.00	By Members Contribution	115,900.00
To NCA :- (As per schedule "7")	100,600.00	By Bank Interest & Others	2,124.00
To NCTC :- (As per schedule "8")	100,400.00	By Grant-in-aid received :- (As per schedule "2")	2,823,754.00
To Maulana Azad Craft Trg. Centre :- (As per schedule "9")	33,100.00	By Tuition Fees & Registration Fees :- (As per schedule "3")	551,372.00
To Promotion of Weaving Technology :- (As per schedule "10")	33,100.00	By Organisation Contribution:- (As per schedule "4")	208,140.00
To Youth Development Centre :- (As per schedule "11")	11,000.00	By Receipts from :- Tailoring, Embroidery & Wool Knitting	91,800.00
To Vocational Trg. on Mobile Phone/Cell Phone Repairing :- (As per schedule "12")	29,800.00	Carpentry	76,790.00
To Vocational Trg. centre in tailoring, Embroidery and Wool Knitting :- (As per schedule "13")	58,500.00	Beekeeping	55,730.00
To ANN Coaching Institute :- (As per schedule "14")	28,100.00	By Receipts from Mobile Phone & PC Repairing	78,050.00
To Urdu Study Centre :- (As per schedule "15")	26,700.00	By TDS Interest	1,020.00
To Promotion of Bee Keeping :- (As per schedule "16")	8,300.00	By Unutilised Project Fund of previous year	779,006.00
To Carpentry Trg. Cum Production Centre :- (As per schedule "17")	35,500.00		
To General Programme :- (As per schedule "18")	47,100.00		
To Depreciation	141,574.00		
To Deficit tfd.to capital account	-80,236.45		
TOTAL ::	4,837,686.00	TOTAL::	4,837,686.00

Place : Imphal

As Per our report of even date annexed

Dated : : 31st May, 2023
Udin : : 23313107BGUHGK6882

For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
FR No. 004649C

Secretary
Secretary
New Integrated Rural
Management Agency, Manipur





NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
To Administrative Expenses :- (As per schedule "5")	101,332.45	By Opening Balance :- (As per schedule "1")	777,338.71
To Integrated Programme for Senior Citizens (IPSRc) :- (As per schedule "6")	4,162,816.00	By Members Subscription	54,000.00
To NCA :- (As per schedule "7")	100,600.00	By Members Contribution	115,900.00
To NCTC :- (As per schedule "8")	100,400.00	By Bank Interest & Others	2,124.00
To Maulana Azad Craft Trg. Centre :- (As per schedule "9")	33,100.00	By Grant-in-aid received :- (As per schedule "2")	2,823,754.00
To Promotion of Weaving Technology :- (As per schedule "10")	33,100.00	By Tuition Fees & Registration Fees :- (As per schedule "3")	551,372.00
To Youth Development Centre :- (As per schedule "11")	11,000.00	By Organisation Contribution :- (As per schedule "4")	208,140.00
To Vocational Trg. on Mobile Phone/Cell Phone Repairing :- (As per schedule "12")	29,800.00	By Receipts from :- Tailoring, Embroidery & Wool Knitting	91,800.00
To Vocational Trg. centre in tailoring, Embroidery and Wool Knitting :- (As per schedule "13")	58,500.00	Carpentary	76,790.00
To ANN Coaching Institute :- (As per schedule "14")	28,100.00	Beekeeping	55,730.00
To Urdu Study Centre :- (As per schedule "15")	26,700.00	By Receipts from Mobile Phone & PC Repairing	78,050.00
To Promotion of Bee Keeping :- (As per schedule "16")	8,300.00	By TDS Refund	14,630.00
To Carpentry Trg. Cum Production Centre :- (As per schedule "17")	35,500.00	By TDS Interest	1,020.00
To General Programme :- (As per schedule "18")	47,100.00	By Temporary Borrowing (IPSRc)	1,178,922.00
To Repayment of Temporary Borrowing :- (As per schedule "19")	398,372.00		
To TDS 2022-23 (FY)	19,000.00		
To Closing Balance :- (As per schedule "1")	835,850.26		
TOTAL ::	6,029,570.71	TOTAL ::	6,029,570.71

Place : Imphal

Dated : 31st May, 2023
Udin : 23313107BGUHGK6882

As Per our report of even date annexed

For, S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
FR No 004649C

[Signature]
Secretary



New Integrated Rural
Management Agency, Manipur



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR**

ACCOUNT :- CONSOLIDATED

**SCHEDULE "1" OF OPENING BALANCE AND CLOSING BALANCE
PARTICULARS**

OPENING	CLOSING	
IOB A/c No. 073201000013897	3,851.89	444.92
IOB A/c No. 073201000008643	51,974.03	2,052.23
IOB A/c No. 073201000008642	705,522.83	824,837.75
SBI A/c No. 34205826931	11,387.00	2,198.00
Cash in hand (General)	2,450.00	2,130.00
IOB A/c No. 073201000006563	2,153.16	4,187.36
777,338.71	835,850.26	

SCHEDULE "2" OF GRANT-IN-AID

PARTICULARS

AMOUNT

Grant-in-Aid Received From Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Govt. of India Vide Sanction Letter No. AG-15014/28/2021-Sr.C-I Dated 29/11/2022 as 1st Installment for the year 2022-23	1,953,309.00
Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Govt of India vide sanction letter no. AG-15014/28/2021-Sr.C-I Dated 30.03.2023	822,445.00
Grant-in-aid received from NCPUL via NEFT-RBIS-RBI1802213738460 Dated 28.06.2022 for the year 2020-21	48,000.00
TOTAL ::	2,823,754.00

SCHEDULE "3" OF TUITION FEES AND REGISTRATION FEES FROM STUDENTS

PARTICULARS

AMOUNT

Admission Fees (NCA)	83,000.00
Tuition Fees (NCA)	337,872.00
Admission Fees (NCTC)	40,000.00
Tuition Fees (NCTC)	110,500.00
TOTAL ::	551,372.00

Udin :: 23313107BGUHGK6882


Secretary
New Integrated Rural
Management Agency, Manipur





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MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULE "4" OF ORGANISATION CONTRIBUTION

PARTICULARS	AMOUNT
Organisation Contribution (Senior Citizens' Home)	208,140.00
TOTAL ::	208,140.00

SCHEDULE "5" OF ADMINISTRATIVE EXPENSES

PARTICULARS	AMOUNT
Administrative Expenses :-	
Staff Salary	60,000.00
Newspaper & Journals	3,710.00
Printing & Stationery Postage	7,580.00
Oil & Electric Maintenance	8,640.00
Telephone & Fax	7,260.00
Travelling & Conveyances	4,950.00
Misc. Expenses	3,060.12
Bank charges & Others	6,132.33
	101,332.45

SCHEDULE "6" OF INTEGRATED PROGRAMME FOR SENIOR CITIZENS (IPSc)

PARTICULARS	AMOUNT
Staff Salary:-	
Superintendent	154,560.00
Social Worker	98,916.00
Yoga Therapist	61,824.00
Nurse	80,376.00
Cooks (2)	197,832.00
Multi Tasking Staffs (4)	395,864.00
Accountant	72,000.00
	1,061,172.00
2. Building Rent	297,000.00
3. Health Care :-	
Food	1,410,300.00
Hygiene	100,008.00
Clothing/Oil Soaps	206,076.00
Doctors Fees	408,024.00
Medicines	206,076.00
	2,330,484.00
Recreation and Production related	123,648.00
Toiletries	60,000.00
Water and electricity	200,004.00
Miscellaneous & Unforeseen	40,008.00
	423,660.00
	4,112,316.00
Website hosting and Maintenance Charge	7,300.00
Static IP for CCTV Cameras	24,000.00
	31,300.00
Funeral/Janazah Expenses :-	
Funeral/Janazah Expenses of Mrs. Achoubi	9,700.00
Funeral/Janazah Expenses of Khomdon Bibi	9,500.00
	19,200.00
	50,500.00
	4,162,816.00

Udin :: 23313107BGUHGK6882



[Signature]
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New Integrated Rural
Management Agency, Manipur



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
 MANIPUR**

ACCOUNT :- CONSOLIDATED

SCHEDULE "7" OF NIRMA COMPUTER ACADEMY (NCA)

PARTICULARS	AMOUNT
Annual Maintenance Contract (AMC)	3,600.00
Diesel for Generator, Maintenance, Electricity bills, Fans & Tube Lights, etc	5,300.00
Repair & Maintenance	2,300.00
Telephone & Mobile Bills, Fax & Internet Charges	2,500.00
Postal Charges	2,400.00
Honorarium to Part Time Urdu	48,000.00
TA to Resource Persons	2,500.00
Rent for Building	24,000.00
Advertisement	1,500.00
Outing/Picnic	1,700.00
Miscellaneous Expenses	1,400.00
Consumable Items :	
Stationery	1,200.00
CDs (RW)	1,400.00
Cartridge for EPSON Printer (four Colours)	2,800.00
TOTAL ::	100,600.00

SCHEDULE "8" OF NIRMA COMPUTER TRAINING CENTRE (NCTC)

PARTICULARS	AMOUNT
Annual Maintenance Contract (AMC)	2,500.00
Diesel for Generator, Maintenance, Electricity Bills, Fans & Tube Lights etc	5,500.00
Repair & Maintenance	2,600.00
Telephone & Mobile Bills, fax & Internet Charges	1,500.00
Postal Charges	1,600.00
TA to Resource Persons	3,500.00
Honorarium to Urdu Teacher	48,000.00
Rent for Building	24,000.00
Advertisement	2,400.00
Outing/Picnic	1,600.00
Miscellaneous Expenses	1,800.00
Consumable Items :	
Stationery	1,200.00
CDs (RW)	1,400.00
Cartridge for Inkjet printer (Black & White)	2,800.00
TOTAL ::	100,400.00

SCHEDULE "9" OF MAULANA AZAD CRAFT TRAINING CENTRE

PARTICULARS	AMOUNT
Honorarium to Instructor	24,000.00
Raw Materials	4,500.00
Repairing & Maintenance	3,000.00
Misc. Expenses	1,600.00
TOTAL ::	33,100.00

SCHEDULE "10" OF PROMOTION OF WEAVING TECHNOLOGY

PARTICULARS	AMOUNT
Honorarium to Instructor	24,000.00
Raw Materials	5,000.00
Repairing & Maintenance	2,600.00
Misc. Expenses	1,500.00
TOTAL ::	33,100.00

Udin :: 23313107BGUHGK6882

(Signature)
 Secretary

New Integrated Rural
 Management Agency, Manipur





NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED

SCHEDULE "11" OF YOUTH DEVELOPMENT CENTRE

PARTICULARS

Newspaper & Magazines
Meeting Expenses
Printing & Stationery
Misc. Expenses

AMOUNT

4,800.00
3,400.00
1,500.00
1,500.00

TOTAL::

11,000.00

SCHEDULE "12" OF VOCATIONAL TRAINING ON PC AND MOBILE PHONE/CELL PHONE REPAIRING

PARTICULARS

Honorarium to Instructor (Computer)
Honorarium to Instructor (Mobile Phone)
Raw Materials

AMOUNT

24,000.00
4,000.00
1,800.00

TOTAL::

29,800.00

SCHEDULE "13" OF VOCATIONAL TRAINING CENTRE IN TAILORING, EMBROIDERY AND
WOOL KNITTING UNDER VTC SCHEME OF CENTRAL WAQF COUNCIL, NEW DELHI

PARTICULARS

Honorarium to instructor
Raw Materials & Other Materials
Honorarium to Chowkidar
Miscellaneous Expenses

AMOUNT

12,000.00
8,000.00
36,000.00
2,500.00

TOTAL::

58,500.00

SCHEDULE "14" ANN COACHING INSTITUTE

PARTICULARS

Honorarium to Teachers
Printing & Stationery
Misc. Expenses

AMOUNT

24,000.00
2,600.00
1,500.00

TOTAL::

28,100.00

Udin : 23313107BGUHGK6882

M. S. K. K. K.
Secretary

New Integrated Rural
Management Agency, Manipur





NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULE "15" OF URDU STUDY CENTRE

PARTICULARS

Honorarium to Teacher
Printing & Stationery
Miscellaneous Expenses

AMOUNT

24,000.00
1,500.00
1,200.00

26,700.00

TOTAL ::

SCHEDULE "16" OF PROMOTION OF BEE KEEPING

PARTICULARS

Training Expenses
Printing & Stationery
Miscellaneous Expenses

AMOUNT

5,000.00
1,800.00
1,500.00

8,300.00

TOTAL ::

SCHEDULE "17" OF CARPENTARY TRAINING CUM PRODUCTION CENTRE

PARTICULARS

Honorarium to Instructor
Raw Material
Miscellaneous Expenses

AMOUNT

24,000.00
9,000.00
2,500.00

35,500.00

TOTAL ::

Udin :: 23313107BGUHGK6882



Mrs. Aizur Khan
Secretary

New Integrated Rural
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED


SCHEDULE "18" OF GENERAL PROGRAMME EXPENSES

PARTICULARS	AMOUNT
Birth and Death Anniversary of Dr. Bhimrao Ambedkar	5,000.00
Awareness Programme on Prevention and control of Novel CoronaVirus (COVID-19)	3,700.00
Skill Development programme for registered labours and their dependent Spouse/child/siblings	4,600.00
Workshop on Drug Abuse and Alcoholism	3,800.00
Child Care Centre	4,500.00
Training in Fish Farming	4,500.00
Training in Poultry Farming	3,800.00
Road Safety Awareness Programme	3,500.00
HIV/AIDS Awareness Programme	3,200.00
Sanitization Camp for youth and adolescents	3,300.00
Disaster Management Programme	2,700.00
Centenary and Anniversary Celebration	4,500.00
TOTAL ::	47,100.00

SCHEDULE "19" OF REPAYMENT OF TEMPORARY BORROWING

PARTICULARS	AMOUNT
Repayment of Temporary Borrowing (NCA)	348,272.00
Repayment of Temporary Borrowing (NCTC)	50,100.00
	398,372.00

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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULES ANNEXED THERETO AND FORMING PART OF BALANCE SHEET
AS AT 31ST MAR., 2023 AND RECEIPTS & PAYMENT ACCOUNT AND
INCOME & EXPENDITURE ACCOUNT FOR
THE YEAR ENDED ON THAT DATE

SCHEDULE "20" OF FIXED ASSETS AS AT 31ST MARCH, 2023

PARTICULARS	OPENING BALANCE	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION	W.D.V. AS ON 31-03-2023
GENERAL :-					
Furniture	45,049.51	NIL	45,049.51	4,505.00	40,544.51
Tools & Equipments	16,268.00	NIL	16,268.00	2,440.00	13,828.00
Tera Loom	386.55	NIL	386.55	58.00	328.55
Land	880,000.00	NIL	880,000.00	NIL	880,000.00
Constn. of Building	156,435.00	NIL	156,435.00	7,822.00	148,613.00
Motor Bike Yamaha	690.08	NIL	690.08	104.00	586.08
Computers	225.96	NIL	225.96	90.00	135.96
Generator	5,426.00	NIL	5,426.00	814.00	4,612.00
Nurjahan High school :-					
Furniture	1,591.48	NIL	1,591.48	159.00	1,432.48
Youth Dev. Centre :-					
Furniture	497.18	NIL	497.18	50.00	447.18
Public Library Centre :-					
Library Books	265.59	NIL	265.59	27.00	238.59
Furniture	3,342.73	NIL	3,342.73	334.00	3,008.73
Trg. In Crafts for Youth :-					
Knitting Machines	135.74	NIL	135.74	20.00	115.74
Furniture	1,120.23	NIL	1,120.23	112.00	1,008.23
Computer Trg. Centre :-					
Electrical Fitting	173.36	NIL	173.36	17.00	156.36
Ceiling & Partition	260.22	NIL	260.22	26.00	234.22
Furniture	12,066.44	NIL	12,066.44	1,207.00	10,859.44
Computer & Accessories	517.21	NIL	517.21	207.00	310.21
Library Books	28.25	NIL	28.25	3.00	25.25
Computer Set	106.00	NIL	106.00	42.00	64.00
TOTAL ::	1,124,585.53		1,124,585.53	18,037.00	1,106,548.53

Udin : : 23313107BGUHGK6882

M. S. Gangwal
Secretary
New Integrated Rural
Management Agency, Manipur





NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULES ANNEXED THERETO AND FORMING PART OF BALANCE SHEET
AS AT 31ST MAR., 2023 AND RECEIPTS & PAYMENT ACCOUNT AND
INCOME & EXPENDITURE ACCOUNT FOR
THE YEAR ENDED ON THAT DATE

SCHEDULE "20" OF FIXED ASSETS AS AT 31ST MARCH, 2023

PARTICULARS	OPENING BALANCE	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION	W.D.V. AS ON 31-03-2023
contd.	1,124,585.53		1,124,585.53	18,037.00	1,106,548.53
Radio & TV Repairing :-					
Tools & Equipments, Accessories Part for Radio & TV	973.52	NIL	973.52	146.00	827.52
Vocational Trg. on handicapped Persons :-					
Furniture	1,695.81	NIL	1,695.81	170.00	1,525.81
Tara Loom Under NRDC :-					
Local Looms	1,797.43	NIL	1,797.43	270.00	1,527.43
NRDC :-					
4 Tara Loom Machines	3,684.58	NIL	3,684.58	553.00	3,131.58
P.C. & Mobile Repairing :-					
Kits & Equipments	1,939.25	NIL	1,939.25	291.00	1,648.25
Computer Machine with Allied Materials	21.50	NIL	21.50	9.00	12.50
Computer Machine & Accessories	66.50	NIL	66.50	27.00	39.50
Wooden Handicrafts :-					
Equipments	1,337.81	NIL	1,337.81	201.00	1,136.81
Establishment of Rural Business Hub on Handloom products :-					
Weaving Looms	12,932.00	NIL	12,932.00	1,940.00	10,992.00
Computer	43.75	NIL	43.75	18.00	25.75
Furniture	7,722.75	NIL	7,722.75	772.00	6,950.75
Munira Jr. High school :-					
Const. of Building	803,763.00		803,763.00	40,188.00	763,575.00
Furniture	71,867.00	NIL	71,867.00	7,167.00	64,680.00
Games & Sports Materials	5,500.00	NIL	5,500.00	550.00	4,950.00
Noor Maktab (Primary School of Holy Quran) :-					
Furniture	10,218.00		10,218.00	1,022.00	9,196.00
Vocational Training on Tailoring, Embroidery and Wool Knitting :-					
Sewing Machines	10,667.00	NIL	10,667.00	1,600.00	9,067.00
Embroidery machines	17,239.00	NIL	17,239.00	2,586.00	14,653.00
Wool Knitting Machines	4,009.00	NIL	4,009.00	601.00	3,408.00
Scissors and T-Scales	198.00	NIL	198.00	20.00	178.00
White Board	452.00	NIL	452.00	45.00	407.00
Frames	233.00	NIL	233.00	23.00	210.00
Tables	560.00	NIL	560.00	56.00	504.00
Photo	109.00	NIL	109.00	11.00	98.00
Community Radio Service :-					
Equipment	10,900.00	NIL	10,900.00	1,635.00	9,265.00
CARPENTRY TRAINING CUM PRODUCTION CENTRE :-					
Equipment	36,541.00	NIL	36,541.00	5,481.00	31,060.00
MAINTENANCE OF SENIOR CITIZENS' HOME :-					
Furniture, Chairs, Beds and Mattresses alongwith bed sheets and pillows, almirahs and other necessary items	291,600.00	NIL	291,600.00	29,160.00	262,440.00
CCTV Camera & Website Developing Charges	72,438.00	NIL	72,438.00	28,975.00	43,463.00
TOTAL ::	2,493,094.43		2,493,094.43	141,574.00	2,351,520.43

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Mohd. Azim Khan
Secretary
New Integrated Rural
Management Agency, Manipur

