



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED



AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned Society as at **31st March, 2022** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The Cash balances has been certified by the Management

The statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognised when actually received rather than when earned similarly expenses are recognised when paid rather than when obligation is incurred.

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society :-

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31st March, 2022**
- (ii) In the case of Income & Expenditure account for the Surplus for the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

PLACE :: IMPHAL
DATED :: 18TH MAY, 2022
UDIN :- 22313107AJEYYU2553


Secretary
New Integrated Rural
Management Agency, Manipur



For, S.L. GANGWAL & CO.
Chartered Accountants


Mehul Jain
Partner
M. No. 313107
FR No. 001619C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR
ACCOUNT :- CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2022

LIABILITIES	AMOUNT	ASSETS & PROPERTIES	AMOUNT
GENERAL FUND A/C		FIXED ASSETS	
Opening Balance	754,314.91	(As Per Schedule "21")	2,493,094.43
Add surplus as per income & expend. account	353,430.23	Loan to Handicraft Group	2,000.00
	1,107,745.14	Advance Payments to Alpha Datatech (India) Pvt. Ltd.	150,000.00
Saving from SHG	215,000.00		
Temporary Borrowing		A) CURRENT ASSETS	
Project Account :		Closing Balance :-	777,338.71
1) NIRMA Computer Training Centre (Thoubal) :		(As per schedule "1")	
Opening Balance	2,79,982.00	TDS	14,630.00
Add:- During the year	1,75,000.00	To TDS 2021-22	75,034.00
	104,982.00		
2) NIRMA Computer Academy (Imphal):-			
Opening Balance	2,20,322.00		
Less:- Repayment	1,81,100.00		
	39,222.00		
Temporary Borrowing (General Account)	450,000.00		
3) Borrowing (NEAC)	1,200.00		
5) Crafts Training Centre	410,216.00		
Maintenance of Senior Citizen Home	404,726.00		
Unutilised Project Fund	779,006.00		
TOTAL ::	3,512,097.14	TOTAL ::	3,512,097.14

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PLACE: : IMPHAL

DATED: : 18TH MAY, 2022
UDIN :- 22313107AJEYU2553

As Per our report of even date annexed

For, S.L. GANGWAL & CO.
Chartered Accountants

Mehul Jain
Mehul Jain
Partner
M. No. 313107
FR No. 0016117



Abdul Kader Khan
Secretary
New Integrated Rural
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative Expenses :- (As per schedule "5")	94,588.30	By Members Subscription	54,000.00
To Integrated Programme for Senior Citizens (IPSc) :- (As per schedule "6")	3,673,414.00	By Members Contribution	584,200.00
To NCA :- (As per schedule "7")	100,100.00	By Public Donation	275,010.00
To NCTC :- (As per schedule "8")	100,700.00	By Bank Interest & Others	1,509.53
To Maulana Azad Craft Trg. Centre :- (As per schedule "9")	32,500.00	By Grant-in-aid received :- (As per schedule "2")	3,501,012.00
To Promotion of Weaving Technology :- (As per schedule "10")	32,800.00	By Tuition Fees & Registration Fees :- (As per schedule "3")	381,900.00
To Youth Development Centre :- (As per schedule "11")	11,200.00	By Organisation Contribution:- (As per schedule "4")	341,132.00
To Vocationbal Trg. on Mobile Phone/Cell Phone Repairing :- (As per schedule "12")	28,700.00	By Sale proceeds from :- Tailoring, Embroidery & Wool Knitting	81,950.00
To Vocatiobnal Trg. centre in tailoring, Embroidery and Wool Knitting :- (As per schedule "13")	11,700.00	Carpentry	112,224.00
To ANN Coaching Institute :- (As per schedule "14")	28,100.00	Beekeeping	96,250.00
To Noor Maktab :- (As per schedule "15")	26,400.00	By Receipts from Mobile Phone & PC Repairing	106,980.00
To Promotion of Bee Keeping :- (As per schedule "16")	8,500.00		
To carpentry Trg. Cum Production Centre :- (As per schedule "17")	34,400.00		
To General Programme :- (As per schedule "18")	48,600.00		
By Unutilised Project Fund	779,006.00		
To Depreciation	172,029.00		
To surplus tfd.to capital account	353,430.23		
TOTAL ::	5,536,167.53	TOTAL::	5,536,167.53

PLACE : : IMPHAL

DATED : : 18TH MAY, 2022
UDIN :- 22313107AJEYU2553

As Per our report of even date annexed,
S.L. GANGWAL & CO.
Chartered Accountants

Mehul Jain
Partner
M. No. 313107
FR No 001/2012

(Signature)
Secretary

New Integrated Rural
Management Agency, Manipur





NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
To Administrative Expenses :- (As per schedule "5")	94,588.30	By Opening Balance :- (As per schedule "1")	24,737.48
To Integrated Programme for Senior Citizens (IPSc) :- (As per schedule "6")	3,673,414.00	By Members Subscription	54,000.00
To NCA :- (As per schedule "7")	100,100.00	By Members Contribution	584,200.00
To NCTC :- (As per schedule "8")	100,700.00	By Public Donation	275,010.00
To Maulana Azad Craft Trg. Centre :- (As per schedule "9")	32,500.00	By Bank Interest & Others	1,509.53
To Promotion of Weaving Technology :- (As per schedule "10")	32,800.00	By Grant-in-aid received :- (As per schedule "2")	3,501,012.00
To Youth Development Centre :- (As per schedule "11")	11,200.00	By Tuition Fees & Registration Fees :- (As per schedule "3")	381,900.00
To Vocational Trg. on Mobile Phone/Cell Phone Repairing :- (As per schedule "12")	28,700.00	By Organisation Contribution:- (As per schedule "4")	341,132.00
To Vocational Trg. centre in tailoring, Embroidery and Wool Knitting :- (As per schedule "13")	11,700.00	By Sale proceeds from :-	
To ANN Coaching Institute :- (As per schedule "14")	28,100.00	Tailoring, Embroidery & Wool Knitting	81,950.00
To Noor Maktab :- (As per schedule "15")	26,400.00	Carpentry	112,224.00
To Promotion of Bee Keeping :- (As per schedule "16")	8,500.00	Beekeeping	96,250.00
To carpentry Trg. Cum Production Centre :- (As per schedule "17")	34,400.00	By Receipts from Mobile Phone & PC Repairing	106,980.00
To General Programme :- (As per schedule "18")	48,600.00		
To Repayment of Temporary Borrowing :- (As per schedule "19")	356,100.00		
To Fixed Assets :- (As per schedule "20")	120,730.00		
To TDS	75,034.00		
To Closing Balance :- (As per schedule "1")	777,338.71		
TOTAL ::	5,560,905.01	TOTAL ::	5,560,905.01

PLACE : IMPHAL

DATED : 18TH MAY, 2022
UDIN :- 22313107AJEYU2553



For, S.L. GANGWAL & CO.
Chartered Accountants

Mehul Jain
Partner
M. No. 313107
FP No. 001

(Signature)

Secretary

New Integrated Rural
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULE "1" OF OPENING BALANCE AND CLOSING BALANCE

PARTICULARS	OPENING	CLOSING
IOB A/c No. 073201000013697	1,862.49	3,851.69
IOB A/c No. 073201000008643	2,984.83	51,974.03
IOB A/c No. 073201000008642	1,324.60	705,522.83
SBI A/c No. 34205826931	2,352.56	11,387.00
Cash in hand (General)	5,690.00	2,450.00
IOB A/c No. 073201000006563	10,523.00	2,153.16
	24,737.48	777,338.71

SCHEDULE "2" OF GRANT-IN-AID

PARTICULARS	AMOUNT
Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Govt. of India Vide sanction letter no. AG-15014/28/2021-Sr.C-I Dated 07.10.2021 as 1st Installment for the year 2021-22 (for Senior Citizens' Homes)	1,774,006.00
Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Govt. of India Vide sanction letter no. AG-15014/28/2021-Sr.C-I Dated 25.03.2022 as 2nd Installment for the year 2021-22 (for Senior Citizens' Homes)	1,679,006.00
Grant-in-aid received from national Council for promotion of Urdu Language, Ministry of Education, department of Higher Education, Government of India vide NEFT-RBIS-RBI0772 dated 17.03.2022	48,000.00
TOTAL ::	3,501,012.00

SCHEDULE "3" OF TUITION FEES AND REGISTRATION FEES FROM STUDENTS

PARTICULARS	AMOUNT
Registration Fees (NCA)	18,100.00
Tuition Fee (NCA)	82,000.00
Registration Fees (NCTC)	114,400.00
Tuition Fee (NCTC)	167,400.00
TOTAL ::	381,900.00

UDIN :- 22313107AJEYYU2553



Handwritten signature of the Secretary

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New Integrated Rural
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
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 MANIPUR



ACCOUNT :- CONSOLIDATED

SCHEDULE "4" OF ORGANISATION CONTRIBUTION

PARTICULARS

Organisation Contribution (Senior Citizens' Home)

AMOUNT
 341,132.00

TOTAL ::

341,132.00

SCHEDULE "5" OF ADMINISTRATIVE EXPENSES

PARTICULARS

Administrative Expenses :-

- Staff Salary
- Newspaper & Journals
- Printing & Stationery Postage
- Oil & Electric Maintenance
- Telephone & Fax
- Travelling & Conveyances
- Misc. Expenses
- Bank charges & Others

AMOUNT
 60,000.00
 2,460.00
 6,450.00
 7,480.00
 6,230.00
 3,410.00
 1,850.00
 6,708.30
94,588.30

SCHEDULE "6" OF INTEGRATED PROGRAMME FOR SENIOR CITIZENS (IPSc)

PARTICULARS

1. Staff Salary :-

- a) Superintendent
- b) Counsellor
- c) Yoga Therapist
- d) Nurse
- e) Cooks (2)
- f) Multi Task Staffs (4)

150,000.00
 96,000.00
 60,000.00
 78,000.00
 192,000.00
 384,000.00

960,000.00
 270,000.00

2. Building Rent

3. Health Care :-

- a) Food
- b) Doctos Fees
- c) Medicines
- d) Clothing/Oil Soaps

1,368,900.00
 396,000.00
 200,010.00
 200,004.00

2,164,914.00

4. Recreation

5. Miscellaneous & Unforeseen

120,000.00
 120,000.00

3,634,914.00

Funeral/Janazah Expenses :-

- a) Funeral/Janazah of Md. Hellaluddin
- b) Funeral/Janazah of Mrs. Kheirun
- c) Funeral/Janazah of Shyamdali
- d) Funeral/Janazah of Mrs. Nurul Nesha

9,900.00
 9,800.00
 9,500.00
 9,300.00

38,500.00

Non-Recurring Expenses :-

CCTV Camera & Website Developing Charges

3,673,414.00
 120,730.00

3,794,144.00

UDIN :- 22313107AJEYU2553

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Secretary

**New Integrated Rural
 Management Agency, Manipur**



সংলগ্ন অফিসের অধীনে প্রস্তুত
S.L. Gangwal & Company

Chartered Accountants

NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
 MANIPUR



Thangal Bazar,
 Imphal (Manipur)

ACCOUNT :- CONSOLIDATED

SCHEDULE "7" OF NIRMA COMPUTER ACADEMY (NCA)

PARTICULARS	AMOUNT
Annual Maintenance Contracts (AMC) etc	3,500.00
Diesel for Generator & Maintenance electricity bills, Fans & Tube Lights etc	5,000.00
Repair & Maintenance	2,200.00
Telephone/Mobile Bill, fax, internet charges	2,800.00
Postal Charges	1,400.00
TA to Resource persons	2,500.00
Hon. to Urdu Teacher	48,000.00
Rent for Building	24,000.00
Advertisement	1,500.00
Outing/Picnic	1,400.00
Miscellaneous Expenses	1,800.00
Consumable items :-	
Stationery Items	1,000.00
CDs (RW)	1,300.00
Cartridge of EPSON Printer	3,700.00
TOTAL ::	100,100.00

SCHEDULE "8" OF NIRMA COMPUTER TRAINING CENTRE (NCTC)

PARTICULARS	AMOUNT
Annual Maintenance Contract (AMC) etc	3,500.00
Diesel for Generator, Maintenance, Electricity Bills, Fans & Tube Lights etc.	5,000.00
Repair & Maintenance	2,500.00
Telephone & Mobile Bills, fax & Internet Charges	1,400.00
Postal Charges	1,500.00
TA to Resource Persons	3,000.00
Rent for Building	24,000.00
Honorarium to Urdu teacher	48,000.00
Advertisement	2,000.00
Outing/Picnic	1,500.00
Miscellaneous Expenses	2,100.00
Consumable Items :-	
Stationery	1,300.00
CDs (RW)	1,300.00
Cartridge of EPSON Printer	3,600.00
TOTAL ::	100,700.00

SCHEDULE "9" OF MAULANA AZAD CRAFT TRAINING CENTRE

PARTICULARS	AMOUNT
Honorarium to Instructor	24,000.00
Raw Materials	4,000.00
Repairing & Maintenance	3,000.00
Misc. Expenses	1,500.00
TOTAL ::	32,500.00

SCHEDULE "10" OF PROMOTION OF WEAVING TECHNOLOGY

PARTICULARS	AMOUNT
Honorarium to Instructor	24,000.00
Raw Materials	5,000.00
Repairing & Maintenance	2,500.00
Misc. Expenses	1,300.00
TOTAL ::	32,800.00

UDIN :- 22313107AJEYU2553



TOTAL ::

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Secretary
 New Integrated Rural
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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
 MANIPUR
 ACCOUNT :- CONSOLIDATED

SCHEDULE "11" OF YOUTH DEVELOPMENT CENTRE

PARTICULARS	AMOUNT
Newspaper & Magazines	4,500.00
Meeting Expenses	3,500.00
Printing & Stationery	1,800.00
Misc. Expenses	1,400.00
TOTAL ::	11,200.00

SCHEDULE "12" OF VOCATIONAL TRAINING ON PC AND MOBILE PHONE/CELL PHONE REPAIRING

PARTICULARS	AMOUNT
Honorarium to Instructor (Computer & Mobile Phone)	24,000.00
Raw Materials	3,000.00
Miscellaneous Expenses	1,700.00
TOTAL ::	28,700.00

**SCHEDULE "13" OF VOCATIONAL TRAINING CENTRE IN TAILORING, EMBROIDERY AND
 WOOL KNITTING UNDER VTC SCHEME OF CENTRAL WAQF COUNCIL, NEW DELHI**

PARTICULARS	AMOUNT
Honorarium to Instructor	2,600.00
Raw Materials	7,000.00
Miscellaneous Expenses	2,100.00
TOTAL ::	11,700.00

SCHEDULE "14" ANN COACHING INSTITUTE

PARTICULARS	AMOUNT
Honorarium to Teachers	24,000.00
Printing & Stationery	2,500.00
Misc. Expenses	1,600.00
TOTAL ::	28,100.00

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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULE "15" OF NOOR MAKTAB

PARTICULARS

Honorarium to Teacher-2
Printing & Stationery
Miscellaneous Expenses

AMOUNT

24,000.00
1,300.00
1,100.00

TOTAL ::

26,400.00

SCHEDULE "16" OF PROMOTION OF BEE KEEPING

PARTICULARS

Training Expenses
Printing & Stationery
Miscellaneous Expenses

AMOUNT

4,500.00
2,500.00
1,500.00

TOTAL ::

8,500.00

SCHEDULE "17" OF CARPENTRY TRAINING CUM PRODUCTION CENTRE

PARTICULARS

Honorarium to Instructor
Raw Material
Miscellaneous Expenses

AMOUNT

24,000.00
8,000.00
2,400.00

TOTAL ::

34,400.00

UDIN :- 22313107AJEYU2553



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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
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SCHEDULE "18" OF GENERAL PROGRAMME EXPENSES

PARTICULARS	AMOUNT
Birth and Death Anniversary of Dr. Bhimrao Ambedkar	5,000.00
Awareness Programme on Prevention and control of Novel CoronaVirus (COVID-19)	4,000.00
Skill Development programme for registered labours and their dependent Spouse/child/siblings	5,500.00
Awareness programme on prevention of Drug Abuse	3,600.00
Child Care Centre	9,500.00
Fish Farming Programme	5,400.00
Road Safety Awareness Programme	4,600.00
HIV/AIDS Awareness Programme	3,600.00
Programme on Disaster Management	3,600.00
Awareness programme on Skill Development and Livelihood for the Empowerment of Transgender Community	3,800.00
TOTAL::	48,600.00

SCHEDULE "19" OF REPAYMENT OF TEMPORARY BORROWING

PARTICULARS	AMOUNT
Repayment of Temporary Borrowing (NCA)	175,000.00
To Repayment of Temporary Borrowing (NCTC)	181,100.00
	356,100.00

UDIN :- 22313107AJEYYU2553



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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULES ANNEXED THERETO AND FORMING PART OF BALANCE SHEET
AS AT 31ST MAR., 2022 AND RECEIPTS & PAYMENT ACCOUNT AND
INCOME & EXPENDITURE ACCOUNT FOR
THE YEAR ENDED ON THAT DATE

SCHEDULE "20" OF FIXED ASSETS AS AT 31ST MARCH, 2022

PARTICULARS	OPENING BALANCE	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION	W.D.V. AS ON 31-03-2022
GENERAL :-					
Furniture	50,054.51	NIL	50,054.51	5,005.00	45,049.51
Tools & Equipments	19,139.00	NIL	19,139.00	2,871.00	16,268.00
Tera Loom	454.55	NIL	454.55	68.00	386.55
Land	880,000.00	NIL	880,000.00	NIL	880,000.00
Constn. of Building	164,668.00	NIL	164,668.00	8,233.00	156,435.00
Motor Bike Yamaha	812.08	NIL	812.08	122.00	690.08
Computers	375.96	NIL	375.96	150.00	225.96
Generator	6,383.00	NIL	6,383.00	957.00	5,426.00
Nurjahan High school :-					
Furniture	1,768.48	NIL	1,768.48	177.00	1,591.48
Youth Dev. Centre :-					
Furniture	552.18	NIL	552.18	55.00	497.18
Public Library Centre :-					
Library Books	294.59	NIL	294.59	29.00	265.59
Furniture	3,713.73	NIL	3,713.73	371.00	3,342.73
Trg. in Crafts for Youth :-					
Knitting Machines	159.74	NIL	159.74	24.00	135.74
Furniture	1,245.23	NIL	1,245.23	125.00	1,120.23
Computer Trg. Centre :-					
Electrical Fitting	192.36	NIL	192.36	19.00	173.36
Ceiling & Partition	289.22	NIL	289.22	29.00	260.22
Furniture	13,407.44	NIL	13,407.44	1,341.00	12,066.44
Computer & Accessories	862.21	NIL	862.21	345.00	517.21
Library Books	31.25	NIL	31.25	3.00	28.25
Computer Set	176.00	NIL	176.00	70.00	106.00
TOTAL ::	1,144,579.53		1,144,579.53	19,994.00	1,124,585.53

UDIN :- 22313107AJEYU2563



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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR

ACCOUNT :- CONSOLIDATED

SCHEDULES ANNEXED THERETO AND FORMING PART OF BALANCE SHEET
AS AT 31ST MAR., 2022 AND RECEIPTS & PAYMENT ACCOUNT AND
INCOME & EXPENDITURE ACCOUNT FOR
THE YEAR ENDED ON THAT DATE

SCHEDULE "20" OF FIXED ASSETS AS AT 31ST MARCH, 2022

PARTICULARS	OPENING BALANCE	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION	W.D.V. AS ON 31-03-2022
contd.	1,144,579.53		1,144,579.53	19,994.00	1,124,585.53
Radio & TV Repairing :-					
Tools & Equipments, Accessories Part for Radio & TV	1,145.52	NIL	1,145.52	172.00	973.52
Vocational Trg. on handicapped Persons :-					
Furniture	1,883.81	NIL	1,883.81	188.00	1,695.81
Tara Loom Under NRDC :-					
Local Looms	2,114.43	NIL	2,114.43	317.00	1,797.43
NRDC :-					
4 Tara Loom Machines	4,334.58	NIL	4,334.58	650.00	3,684.58
P.C. & Mobile Repairing :-					
Kits & Equipments	2,281.25	NIL	2,281.25	342.00	1,939.25
Computer Machine with Allied Materials	36.50	NIL	36.50	15.00	21.50
Computer Machine & Accessoreis	110.50	NIL	110.50	44.00	66.50
Wooden Handicrafts :-					
Equipments	1,573.81	NIL	1,573.81	236.00	1,337.81
Establishment of Rural Business Hub on Handloom products :-					
Weaving Looms	15,214.00	NIL	15,214.00	2,282.00	12,932.00
Computer	72.75	NIL	72.75	29.00	43.75
Furniture	8,580.75	NIL	8,580.75	858.00	7,722.75
Munira Jr. High school :-					
Const. of Building	846,066.00		846,066.00	42,303.00	803,763.00
Furniture	79,852.00	NIL	79,852.00	7,985.00	71,867.00
Games & Sports Materials	6,111.00	NIL	6,111.00	611.00	5,500.00
Noor Maktab (Primary School of Holy Quran) :-					
Furniture	11,353.00		11,353.00	1,135.00	10,218.00
Vocational Training on Tailoring, Embroidery & Wool Knitting :-					
Sewing Machines	12,550.00	NIL	12,550.00	1,883.00	10,667.00
Embroidery machines	20,281.00	NIL	20,281.00	3,042.00	17,239.00
Wool Knitting Machines	4,717.00	NIL	4,717.00	708.00	4,009.00
Scissors and T-Scales	220.00	NIL	220.00	22.00	198.00
White Board	502.00	NIL	502.00	50.00	452.00
Frames	259.00	NIL	259.00	26.00	233.00
Tables	622.00	NIL	622.00	62.00	560.00
Photo	121.00	NIL	121.00	12.00	109.00
Community Radio Service :-					
Equipment	12,823.00	NIL	12,823.00	1,923.00	10,900.00
CARPENTARY TRAINING CUM PRODUCTION					
Equipment	42,989.00	NIL	42,989.00	6,448.00	36,541.00
MAINTENANCE OF SENIOR CITIZENS' HOME :					
Furniture, Chairs, Beds and Mattresses alongwith bed sheets and pillows, almiraahs and other necessary items	324,000.00	NIL	324,000.00	32,400.00	291,600.00
CCTV Camera & Website Developing Charges		120,730.00	120,730.00	48,292.00	72,438.00
TOTAL ::	2,544,393.43	120,730.00	2,665,123.43	172,029.00	2,493,094.43

UDIN :- 22313107AJEYU2553



Handwritten signature of the Secretary

Secretary
New Integrated Rural
Management Agency, Manipur