



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
MANIPUR  
ACCOUNT:- CONSOLIDATED ACCOUNT**



## AUDITORS REPORT

We have Audited the annexed Balance sheet of above-mentioned Society as at **31<sup>ST</sup> MARCH, 2025** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report is in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.

Subject to above:-

The statement of account deal with this report is compiled from the Books of Account maintained by the above-mentioned Society:-

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31<sup>ST</sup> MARCH, 2025**
- (ii) In the case of Income & Expenditure account for the Excess of Income Over Expenditure of the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

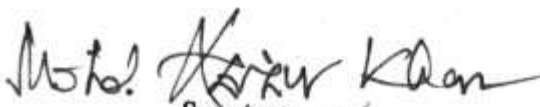
PLACE :: IMPHAL

DATED :: 11<sup>TH</sup> JUNE, 2025  
UDIN :: 25313107BMJAJA6164



For, S.L. GANGWAL & CO  
Chartered Accountants

  
Mehul Jain  
Partner  
M. No. 313107  
FR No. 004649C

  
Secretary  
New Integrated Rural  
Management Agency, Manipur



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
 ACCOUNT:- CONSOLIDATED ACCOUNT**

**BALANCESHEET AS AT 31ST MARCH, 2025**

SI No.	PARTICULARS	Note	as at 31st March	as at 31st March 2024
1)	<b>Equity and Liabilities</b>			
	General Fund	1	5,66,695.35	3,56,185.47
2)	Saving from SHG		2,15,000.00	2,15,000.00
	<b>Temporary Borrowing</b>			
	Project Account :			
	1) NIRMA Computer Training Centre (Thoubal) :			
	Opening Balance		20,830.00	20,830.00
	2) NIRMA Computer Academy (Imphal):-			NIL
	Temporary Borrowing		4,870.00	4,870.00
	Borrowing (NEAC)		1,200.00	1,200.00
	5) Crafts Training Centre		3,96,268.00	3,96,268.00
	Maintenance of Senior Citizen Home			
	Opening Balance		5,40,806.00	5,40,806.00
	Add:- During the period		9,37,339.00	
	Less:- Repayment		11,002.00	
			14,67,143.00	
	Senior Citizen Expenses Payable 2023-24 Annexure "D-1"		0.00	9,65,153.00
			<b>26,72,006.35</b>	<b>25,00,312.47</b>
2)	<b>Non-Recurring Assets:-</b>			
	Property, Plant and Equipments	11	23,74,467.43	22,31,435.43
3)	<b>Current Assets:-</b>			
	Cash in Hand & at Bank	3	70,504.92	22,843.04
	<b>Loans and Advances</b>			
	TDS 2021-22		75,034.00	75,034.00
	TDS 2022-23			19,000.00
	Loans to Handicraft Group		2,000.00	2,000.00
	Advance Payments to Alpha Datatech (India) Pvt. Ltd.		1,50,000.00	1,50,000.00
	<b>TOTAL::</b>		<b>26,72,006.35</b>	<b>25,00,312.47</b>

per our report even date annexed

PLACE :: IMPHAL

DATED :: 11TH JUNE, 2025

UDIN :: 25313107BMJAJA6164

*Mohd. Kabeer Khan*  
 Secretary

New Integrated Rural  
 Management Agency, Manipur



For, S.L. GANGWAL & CO  
 Chartered Accountants

*Mehul Jain*  
 Partner  
 M. No. 313107  
 FR No. 004649C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
 ACCOUNT:- CONSOLIDATED ACCOUNT

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025**

SI No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
	<b>Income:-</b>			
1)	Gross Income	Note 4	62,69,622.00	52,57,376.00
2)	Other Income	Note 5	531.00	1,309.00
3)	TDS Interest		1,330.00	
4)	Unutilised Project Fund			
	<b>TOTAL::</b>		<b>62,71,483.00</b>	<b>52,58,685.00</b>

SI No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
	<b>Expenditure:-</b>			
1)	Recurring Expenditure	Note 7	55,88,546.00	46,43,263.00
3)	Other Expenses	8	2,03,319.12	2,01,507.22
	Expenses Payable of Senior Citizen Home (2023-24)		0.00	9,65,153.00
5)	Depreciation	11	2,69,108.00	1,20,058.00
6)	(Surplus/Deficit) during the year		2,10,509.88	-6,71,296.22
	<b>TOTAL::</b>		<b>62,71,483.00</b>	<b>52,58,685.00</b>

per our report even date annexed

PLACE :: IMPHAL

DATED :: 11TH JUNE, 2025  
 UDIN :: 25313107BMJAJA6164

*Mohd. Anwar Khan*  
 Secretary

New Integrated Rural  
 Management Agency, Manipur



For, S.L. GANGWAL & CO.  
 Chartered Accountants

*Mehal Jain*  
 Partner  
 M. No. 313107  
 FR No. 004649C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
MANIPUR  
ACCOUNT:- CONSOLIDATED ACCOUNT



RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SL No.	Receipts	Note	F.Y. 2024-25	F.Y. 2023-24
	Opening Balance:- Cash in Hand Cash at Bank	Note 2	22,843.04	8,35,850.26
	Gross Receipts	Note 4	62,69,622.00	52,57,376.00
	Other Receipts	Note 5	531.00	1,309.00
	TDS Refund		19,000.00	
	TDS Interest		1,330.00	
	Temporary Borrowing	Note 6	9,37,339.00	11,17,600.00
	<b>TOTAL::</b>		<b>72,50,665.04</b>	<b>72,12,135.26</b>
	<b>Payment</b>	<b>Note</b>		<b>F.Y. 2023-24</b>
	Recurring Expenditure	Note 7	55,88,546.00	46,43,263.00
	Other Expenses	Note 8	2,03,319.12	2,01,507.22
	Repayment of Temporay Borrowing	Note 9	11,002.00	23,44,522.00
	Expenses Payable of Senior Citizen Home (2023-24) paid		9,65,153.00	
	Fixed Assets		4,12,140.00	
	Closing Balance:- Cash in Hand & at Bank	3	70,504.9	22,843.04
	<b>TOTAL::</b>		<b>72,50,665.04</b>	<b>72,12,135.26</b>

per our report even date annexed

PLACE :: IMPHAL

DATED :: 11TH JUNE, 2025

UDIN :: 25313107BMJAJA6164

  
Secretary

New Integrated Rural  
Management Agency, Manipur



For, S.L. GANGWAL & Co  
Chartered Accountants

  
Mehul Jain  
Partner  
M. No. 313107  
FR No. 004642C



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
 ACCOUNT:- CONSOLIDATED ACCOUNT

**Note-1 General Fund**

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Opening Balance	3,56,185.47	10,27,481.69
2)	Add:Less: Surplus/Deficit during the year	2,10,509.88	-6,71,296.22
	<b>Closing Balance</b>	<b>5,66,695.35</b>	<b>3,56,185.47</b>

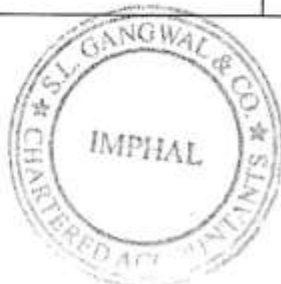
**Note-2 Details of Opening Cash in Hand & at Bank  
 (Forming Part of Receipts and Payment Account)**

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-2024
1)	IOB A/c No. 073201000013697	1,502.92	444.92
	IOB A/c No. 073201000008643	2,257.23	2,052.23
	IOB A/c No. 073201000008642	1,949.53	8,24,837.75
	SBI A/c No. 34205826931	10,329.00	2,198.00
	Cash in hand (General)	2,500.00	2,130.00
	IOB A/c No. 073201000006563	4,304.36	4,187.36
	<b>Opening Balance</b>	<b>22,843.04</b>	<b>8,35,850.26</b>

**Note-3 Details of Closing Cash in Hand & at Bank  
 (Forming Part of Receipts and Payment Account)**

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	IOB A/c No. 073201000013697	618.38	1,502.92
	IOB A/c No. 073201000008643	50,400.23	2,257.23
	IOB A/c No. 073201000008642	2,027.35	1,949.53
	SBI A/c No. 34205826931	10,430.00	10,329.00
	IOB A/c No. 073201000006563	4,328.96	4,304.36
	Cash in hand (General)	2,700.00	2,500.00
	<b>Closing Balance</b>	<b>70,504.92</b>	<b>22,843.04</b>

UDIN :: 25313107BMJAJA6164



*Moto! Kishor Khan*  
 Secretary

New Integrated Rural  
 Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
ACCOUNT:- CONSOLIDATED ACCOUNT



**Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Received from Training programme As per Annexure "A"	6,60,000.00	3,96,821.00
	Grant-in-aid As per Annexure "B"	44,33,049.00	41,07,326.00
	Tuition Fees & Registration Fees from Students As per A	3,95,000.00	2,89,170.00
	Members Subscription	1,10,000.00	54,000.00
	Members Contribution	4,45,350.00	1,12,000.00
	Organisation Contribution	2,26,223.00	2,98,059.00
	<b>TOTAL::</b>	<b>62,69,622.00</b>	<b>52,57,376.00</b>

**Note-5 Other Receipts( Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Bank Interest/Misc. Receipts	531.00	1,309.00
	<b>TOTAL::</b>	<b>531.00</b>	<b>1,309.00</b>

UDIN : : 25313107BMJAJA6164



*Moto! Karim Khan*  
Secretary

New Integrated Rural  
Management Agency, Manipur



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
 ACCOUNT:- CONSOLIDATED ACCOUNT**

**Note-6 Temporary Borrowing ( Forming Part of Receipts and Payment Account)**

SI No.	Particulars	FY 2024-25	FY 2023-24
	Temporary Borrowing (Senior Citizen Home)	9,37,339.00	11,17,600.00
		<b>9,37,339.00</b>	<b>11,17,600.00</b>

**Note-7 Recurring Expenditure (Forming part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
	Senior Citizen Expenses Annexure "D"	41,12,316.00	31,78,463.00
	Nirma Computer Academy Annexure "E"	1,57,830.00	1,07,200.00
	Nirma Computer Training Centre Annexure "F"	1,47,800.00	1,03,800.00
	Maulana Azad Craft Training Centre Annexure "G"	1,42,300.00	1,47,700.00
	Promotion of Weaving Technology Annexure "H"	1,06,200.00	1,11,100.00
	Youth development Centre Annexure "I"	22,600.00	26,400.00
	Vocational training on PC and Mobile Phone/Cell Phone Repairing Annexure "J"	88,300.00	89,800.00
	Vocational Training Centre in Tailoring, Embroidery & Wool Knitting under VTC Scheme of Central WAQF Council, New Delhi Annexure "K"	1,21,000.00	1,23,600.00
	ANN Coaching Institute Annexure "L"	1,04,200.00	1,08,300.00
	Urdu Study Centre Annexure "M"	1,02,800.00	1,04,900.00
	Promotion of Beekeeping Annexure "N"	49,600.00	52,600.00
	Carpentary Training Cum production Centre Annexure "O"	95,800.00	99,000.00
	General Programme Expenses Annexure "P"	3,37,800.00	3,90,400.00
	<b>TOTAL::</b>	<b>55,88,546.00</b>	<b>46,43,263.00</b>

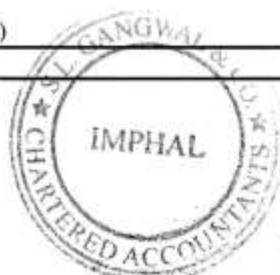
**Note-8 Other Expenditure (Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	<b>Administrative Expenses :-</b>		
	Staff Salary	1,20,000.00	1,20,000.00
	Newspaper & Journals	7,800.00	7,200.00
	Printing & Stationery Postage	10,000.00	8,800.00
	Oil & Electric Maintenance	15,600.00	14,900.00
	Telephone & Fax	24,000.00	24,000.00
	Travelling & Conveyances	18,000.00	18,000.00
	Misc. Expenses	6,520.00	6,307.22
	Bank charges & Others	1,399.12	2,300.00
	<b>TOTAL::</b>	<b>2,03,319.12</b>	<b>2,01,507.22</b>

**Note-9 Repayment of temporary Borrowing ( Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
1)	Repayment of Temporary Borrowing (2022-23)		11,78,922.00
	Repayment of Temporary Borrowing ((2023-24)		11,17,600.00
2)	Repayment of Temporary Borrowing (NCTC)		48,000.00
	Repayment of Temporary Borrowing ((2024-25)	11,002.00	
	<b>TOTAL::</b>	<b>11,002.00</b>	<b>23,44,522.00</b>

UDIN :: 25313107BMJAJA6164



*Mohd. Kishor Khan*  
 Secretary

**New Integrated Rural  
 Management Agency, Manipur**



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
MANIPUR



**Annexure "A" of Received from training Programme**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Tailoring, Embroidery & Wool Knitting	1,70,000.00	1,27,431.00
	Carpentry	1,46,000.00	1,08,290.00
	Beekeeping	1,94,500.00	66,130.00
	Receipts from Mobile Phone & PC Repairing	1,49,500.00	94,970.00
	<b>Total : :</b>	<b>6,60,000.00</b>	<b>3,96,821.00</b>

**Annexure "B" Grant-in-Aid**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter no. AG-15014/28/2021-Sr.C-I Dated 26.07.2023 as full & final Instalment for the year 2022-23		11,30,863.00
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter No. AG-15014/28/2021-Sr.C-I Dated 23.03.2024 as 1st Instalment for the year 2023-24		29,28,463.00
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RBI 1314 Dated 09.11.2023 for the year 2021-22		48,000.00
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter No. AG-15014/28/2021-Sr.C-I Dated 01.10.2024 as Full & Final Instalment for the year 2023-24 received in 2024-25	9,76,155.00	
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter No. AG-15014/28/2021-Sr.C-I Dated 30.01.2025 as 1st installment for the Financial year 2024-25	33,60,894.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RBI 132 Dated 10.05.2024 for the year 2021-22	48,000.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-UTIB-AXOBRCO943863434 Dated 09.01.2025 for the year 2022-23	48,000.00	
	<b>Total : :</b>	<b>44,33,049.00</b>	<b>41,07,326.00</b>

**Annexure "C" Tuition Fees and Registration Fees from Students**

SI No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Admission Fees (NCA)		
	Tuition Fees (NCA)	1,74,500.00	1,20,000.00
	Admission Fees (NCTC)		
	Tuition Fees (NCTC)	1,11,500.00	1,32,000.00
	Registration Fees (NCA)	68,000.00	17,700.00
	Registration Fees (NCTC)	41,000.00	19,470.00
	<b>Total : :</b>	<b>3,95,000.00</b>	<b>2,89,170.00</b>

UDIN : 25313107BMJAJA6164



*Mtd. Anur Khan*  
Secretary

New Integrated Rural  
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
MANIPUR

ACCOUNT:- CONSOLIDATED ACCOUNT

Annexure "D" Integrated programme for Senior Citizens (IPSRc) Expenses :-

Sl No.	Particulars	Payable of 2023	F.Y. 2024-25	F.Y. 2023-24
	<b>Staff Salary:-</b>			
	Superintendent	38,640.00	1,54,560.00	1,15,920.00
	Social Worker	24,729.00	98,916.00	74,187.00
	Yoga Therapist	15,456.00	61,824.00	46,368.00
	Nurse	20,094.00	80,376.00	60,282.00
	Cooks (2)	49,458.00	1,97,832.00	1,48,374.00
	Multi Tasking Staffs (4)	98,916.00	3,95,664.00	2,96,748.00
	Accountant	18,000.00	72,000.00	54,000.00
	2. Building Rent	74,250.00	2,97,000.00	2,22,750.00
	<b>3. Health Care :-</b>			
	Food		14,10,300.00	14,10,300.00
	Hygiene	50,004.00	1,00,008.00	50,004.00
	Clothing/Oil Soaps	37,432.00	2,06,076.00	1,68,644.00
	Doctors Fees	1,02,006.00	4,08,024.00	3,06,018.00
	Medicines	1,03,038.00	2,06,076.00	1,03,038.00
	Recreation and Production related	61,824.00	1,23,648.00	61,824.00
	Toiletries	40,000.00	60,000.00	20,000.00
	Water and electricity	1,59,998.00	2,00,004.00	40,006.00
	Miscellaneous & Unforeseen	40,008.00	40,008.00	
	Website hosting and Maintenance Charge	7,300.00		
	Static IP for CCTV Cameras	24,000.00		
	<b>TOTAL::</b>	<b>9,65,153.00</b>	<b>41,12,316.00</b>	<b>31,78,463.00</b>

Annexure "D-1" Integrated programme for Senior Citizens (IPSRc) Payable :-

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	<b>Staff Salary:-</b>		
	Superintendent		38,640.00
	Social Worker		24,729.00
	Yoga Therapist		15,456.00
	Nurse		20,094.00
	Cooks (2)		49,458.00
	Multi Tasking Staffs (4)		98,916.00
	Accountant		18,000.00
	2. Building Rent		74,250.00
	<b>3. Health Care :-</b>		
	Hygiene		50,004.00
	Clothing/Oil Soaps		37,432.00
	Doctors Fees		1,02,006.00
	Medicines		1,03,038.00
	Recreation and Production related		61,824.00
	Toiletries		40,000.00
	Water and electricity		1,59,998.00
	Miscellaneous & Unforeseen		40,008.00
	Website hosting and Maintenance Charge		7,300.00
	Static IP for CCTV Cameras		24,000.00
	<b>TOTAL::</b>	<b>0.00</b>	<b>9,65,153.00</b>

UDIN :: 25313107BMJAJA6164



Moto! *Kanur Khan*  
Secretary

New Integrated Rural  
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
ACCOUNT:- CONSOLIDATED ACCOUNT



Annexure "E" NIRMA COMPUTER ACADEMY (NCA)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Annual Maintenance Contract (AMC)	9,600.00	3,500.00
	Diesel for Generator, Maintenance, Electricity bills, Fans & Tube Lights, etc	7,200.00	5,400.00
	Repair & Maintenance	2,400.00	2,400.00
	Telephone & Mobile Bills, Fax & Internet Charges	6,000.00	3,000.00
	Postal Charges	6,000.00	5,600.00
	Honorarium to Part Time Urdu	60,000.00	48,000.00
	TA to Resource Persons	4,800.00	2,500.00
	Rent for Building	24,000.00	24,000.00
	Advertisement	9,500.00	1,700.00
	Outing/Picnic	8,600.00	2,100.00
	Miscellaneous Expenses	1,500.00	1,400.00
	Consumable Items :		
	Stationery	6,830.00	1,300.00
	CDs (RW)	1,500.00	1,500.00
	Cartridge for EPSON Printer (four Colours)	9,900.00	4,800.00
	<b>TOTAL::</b>	<b>1,57,830.00</b>	<b>1,07,200.00</b>

Annexure "F" NIRMA COMPUTER TRAINING CENTRE (NCTC)

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Annual Maintenance Contract (AMC)	9,100.00	2,700.00
	Diesel for Generator, Maintenance, Electricity Bills, Fans & Tube Lights etc	6,000.00	5,400.00
	Repair & Maintenance	2,500.00	2,500.00
	Telephone & Mobile Bills, fax & Internet Charges	3,600.00	2,100.00
	Postal Charges	4,800.00	1,900.00
	TA to Resource Persons	3,600.00	3,600.00
	Honorarium to Urdu Teacher	60,000.00	48,000.00
	Rent for Building	24,000.00	24,000.00
	Advertisement	9,400.00	2,300.00
	Outing/Picnic	8,100.00	1,900.00
	Miscellaneous Expenses	1,600.00	1,700.00
	Consumable Items :		
	Stationery	4,400.00	1,300.00
	CDs (RW)	1,600.00	1,600.00
	Cartridge for Inkjet printer (Black & White)	9,100.00	4,800.00
	<b>TOTAL::</b>	<b>1,47,800.00</b>	<b>1,03,800.00</b>

UDIN : 25313107BMJAJA6164



*Md. Anwar Khan*  
Secretary

New Integrated Rural  
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
ACCOUNT:- CONSOLIDATED ACCOUNT



Annexure "G" MAULANA AZAD CRAFT TRAINING CENTRE

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Instructor	84,000.00	84,000.00
	Raw Materials	46,300.00	49,600.00
	Repairing & Maintenance	7,500.00	8,100.00
	Misc. Expenses	4,500.00	6,000.00
	<b>TOTAL::</b>	<b>1,42,300.00</b>	<b>1,47,700.00</b>

Annexure "H" PROMOTION OF WEAVING TECHNOLOGY

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Instructor	60,000.00	60,000.00
	Raw Materials	37,400.00	39,800.00
	Repairing & Maintenance	5,600.00	7,200.00
	Misc. Expenses	3,200.00	4,100.00
	<b>TOTAL::</b>	<b>1,06,200.00</b>	<b>1,11,100.00</b>

Annexure "I" YOUTH DEVELOPMENT CENTRE

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Newspaper & Magazines	6,000.00	6,000.00
	Meeting Expenses	6,000.00	6,000.00
	Printing & Stationery	6,800.00	9,000.00
	Misc. Expenses	3,800.00	5,400.00
	<b>TOTAL::</b>	<b>22,600.00</b>	<b>26,400.00</b>

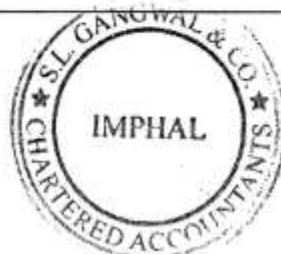
Annexure "J" VOCATIONAL TRAINING ON PC AND MOBILE PHONE/CELL PHONE REPAIRING

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Instructor (Computer )	42,000.00	42,000.00
	Honorarium to Instructor (Mobile Phone)	42,000.00	42,000.00
	Raw Materials	4,300.00	5,800.00
	<b>TOTAL::</b>	<b>88,300.00</b>	<b>89,800.00</b>

Annexure "K" VOCATIONAL TRAINING CENTRE IN TAILORING, EMBROIDERY AND  
WOOL KNITTING UNDER VTC SCHEME OF CENTRAL WAQF COUNCIL, NEW DELHI

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Instructor	48,000.00	48,000.00
	Raw Materials & Other Materials	32,300.00	33,000.00
	Honorarium to Chowkidar	36,000.00	36,000.00
	Miscellaneous Expenses	4,700.00	6,600.00
	<b>TOTAL::</b>	<b>1,21,000.00</b>	<b>1,23,600.00</b>

UDIN :: 25313107BMJAJA6164



*Md. Kazi Khan*  
Secretary

New Integrated Rural  
Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)  
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,  
 ACCOUNT:- CONSOLIDATED ACCOUNT

**Annexure "L" ANN COACHING INSTITUTE**

Sl No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Teachers	84,000.00	84,000.00
	Printing & Stationery	14,000.00	15,900.00
	Misc. Expenses	6,200.00	8,400.00
	<b>TOTAL::</b>	<b>1,04,200.00</b>	<b>1,08,300.00</b>

**Annexure "M" URDU STUDY CENTRE**

Sl. No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Honorarium to Teacher	84,000.00	84,000.00
	Printing & Stationery	11,300.00	12,500.00
	Miscellaneous Expenses	7,500.00	8,400.00
	<b>Sub-Total</b>	<b>1,02,800.00</b>	<b>1,04,900.00</b>

**Annexure "N" PROMOTION OF BEE KEEPING**

Sl. No.	Particulars	F.Y. 2024-25	F.Y. 2023-24
	Training Expenses	39,600.00	41,800.00
	Printing & Stationery	6,400.00	6,200.00
	Miscellaneous Expenses	3,600.00	4,600.00
	<b>Sub-Total</b>	<b>49,600.00</b>	<b>52,600.00</b>

**Annexure "O" CARPENTRY TRAINING CUM PRODUCTION CENTRE**

	particulars	2024-25	2023-24
	Honorarium to Instructor	60,000.00	60,000.00
	Raw Material	30,600.00	31,900.00
	Miscellaneous Expenses	5,200.00	7,100.00
		<b>95,800.00</b>	<b>99,000.00</b>

**Annexure "P" GENERAL PROGRAMME EXPENSES**

	Particulars	2024-25	2023-24
	Birth and Death Anniversary of Dr. Bhimrao Ambedkar	30,500.00	29,200.00
	Skill Development programme for registered labours and their dependent Spouse/child/sib	31,100.00	29,800.00
	Workshop on Drug Abuse and Alcoholism	25,500.00	24,900.00
	Fish farming programme	68,500.00	
	Child Care Centre		48,000.00
	Training in Fish Farming		78,700.00
	Training in Poultry Farming	62,300.00	77,500.00
	Road Safety Awareness Programme	21,300.00	20,400.00
	HIV/AIDS Awareness Programme	18,300.00	17,600.00
	Disaster Management Programme	30,600.00	29,100.00
	Awareness programme on Skill Development and Livelihood for Empowerment of Transge	34,700.00	
	Centenary & Anniversary Celebration		35,200.00
	Seminar on Women Reproductive Health	15,000.00	
		<b>3,37,800.00</b>	<b>3,90,400.00</b>

UDIN : 25313107BMJAJA6164



*Moto! Kishor Khan*  
 Secretary

**New Integrated Rural  
 Management Agency, Manipur**