



**NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
MANIPUR**

ACCOUNT:- CONSOLIDATED ACCOUNT



AUDITORS REPORT

We have Audited the annexed Balance sheet of above-mentioned Society as at **31ST MARCH, 2026** and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that: -

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report is in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.

Subject to above: -

The statement of account deal with this report is compiled from the Books of Account maintained by the above-mentioned Society: -

- (i) In the case of Balance Sheet, the state of affairs of the Society as at **31ST MARCH, 2026**
- (ii) In the case of Income & Expenditure account for the Deficit of the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.

PLACE :- IMPHAL

DATED :- 2ND JUNE, 2026
UDIN :- 26313107UWJDSU2272



For, S.L. GANGWAL & CO
Chartered Accountants

Mehnd Jain
Partner

M. No. 313107
FR No. 0046496

Secretary
New Integrated Rural
Management Agency, Manipur

সংলগ্ন সন পাসেট অফিসার প্রাক্ষরিত
S.L. Gangwal & Company
 Chartered Accountants



**Thangal Bazar,
 Imphal (Manipur)**



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
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 MANIPUR
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BALANCESHEET AS AT 31ST MARCH, 2026

Sl No.	PARTICULARS	Note	as at 31st March 2026	as at 31st March 2025
1)	Equity and Liabilities General Fund	Note 1	3,85,948.55	5,66,695.35
2)	Saving from SHG		2,15,000.00	2,15,000.00
3)	Temporary Borrowing Project Account : 1) NIRMA Computer Training Centre (Thoubal) : Opening Balance		20,830.00	20,830.00
	Temporary Borrowing Borrowing (NEAC)		4,870.00 1,200.00	4,870.00 1,200.00
	5) Crafts Training Centre Maintenance of Senior Citizen Home Opening Balance		3,96,268.00	3,96,268.00
	Add:- During the period		14,67,143.00	14,67,143.00
	Less:- Repayment		8,40,224.00	8,40,224.00
			24,91,259.55	26,72,006.35
1)	Non-Recurring Assets:- Property, Plant and Equipments	Note 11	21,83,404.43	23,74,467.43
2)	Current Assets:- Cash in Hand & at Bank	Note 3	80,821.12	70,504.92
3)	Loans and Advances TDS 2021-22		75,034.00	75,034.00
	Loans to Handicraft Group		2,000.00	2,000.00
	Advance Payments to Alpha Datatech (India) Pvt. Ltd.		1,50,000.00	1,50,000.00
	TOTAL::		24,91,259.55	26,72,006.35

per our report even date annexed

PLACE:- IMPHAL

DATED :- 2ND JUNE, 2026
 UDIN :- 26313107UWJDSU2272



For, S.L. GANGWAL & CO
 Chartered Accountants

(Signature)

Meihal Jam
 Partner

M. No. 313107
 FR No. 004649C

(Signature)
 Secretary
 New Integrated Rural
 Management Agency, Manipur



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 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2026

Sl No.	PARTICULARS	Note	F.Y. 2025-2026	F.Y. 2024-2025
	Income:-			
1)	Gross Income	Note 4	59,03,436.00	62,69,622.00
2)	Other Income	Note 5	883.00	531.00
3)	TDS Interest		0.00	1,330.00
	TOTAL::		59,04,319.00	62,71,483.00
	Expenditure:-			
1)	Recurring Expenditure	Note 7	56,88,058.00	55,88,546.00
2)	Other Expenses	Note 8	2,05,944.80	2,03,319.12
3)	Depreciation	Note 11	1,91,063.00	2,69,108.00
4)	(Surplus/Deficit) during the year		-1,80,746.80	2,10,509.88
	TOTAL::		59,04,319.00	62,71,483.00

per our report even date annexed

PLACE:- IMPHAL

DATED :- 2ND JUNE, 2026
 UDIN :- 26313107UWJDSU2272



For. S.L. GANGWAL & Co.
 Chartered Accountants

Mehul Jait
 Partner

M. No. 313107
 FR No. 004649C

M. D. Aizab K. Dem
 Secretary
 New Integrated Rural
 Management Agency, Manipur

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**Thangal Bazar,
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 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
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RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2026

SL No.	Receipts	Note	F.Y. 2025-2026	F.Y. 2024-2025
	Opening Balance:-			
	Cash in Hand	Note 2	70,504.92	22,843.04
	Cash at Bank			
	Gross Receipts	Note 4	59,03,436.00	62,69,622.00
	Other Receipts	Note 5	883.00	531.00
	TDS Refund			19,000.00
	TDS Interest			1,330.00
	Temporary Borrowing	Note 6	8,40,224.00	9,37,339.00
	TOTAL::		68,15,047.92	72,50,665.04
	Payment	Note	F.Y. 2025-2026	F.Y. 2024-2025
	Recurring Expenditure	Note 7	56,88,058.00	55,88,546.00
	Other Expenses	Note 8	2,05,944.80	2,03,319.12
	Repayment of Temporary Borrowing	Note 9	8,40,224.00	11,002.00
	Expenses Payable of Senior Citizen Home (2023-24) paid			9,65,153.00
	Fixed Assets		0.00	4,12,140.00
	Closing Balance:-			
	Cash in Hand & at Bank	Note 3	80,821.12	70,504.92
	TOTAL::		68,15,047.92	72,50,665.04

per our report even date annexed

PLACE:- IMPHAL

DATED :- 2ND JUNE, 2026
 UDIN :- 26313107UWJDSU2272



For, S.L. GANGWAL & CO
 Chartered Accountants

Mehul Jait
 Partner

M. No. 313107
 FR No. 004649C

Secretary
 New Integrated Rural
 Management Agency, Manipur

সংলগ্ন সনদ পত্রের অধীনে প্রস্তুত
S.L. Gangwal & Company
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Thangal Bazar,
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Note-1 General Fund

Sl No.	Particulars		F.Y. 2025-2026	F.Y. 2024-2025
1)	Opening Balance		5,66,695.35	3,56,185.47
2)	Add:Less: Surplus/Deficit during the year		-1,80,746.80	2,10,509.88
	Closing Balance		3,85,948.55	5,66,695.35

**Note-2 Details of Opening Cash in Hand & at Bank
 (Forming Part of Receipts and Payment Account)**

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
1)	IOB A/c No. 073201000013697	618.38	1,502.92
	IOB A/c No. 073201000008643	50,400.23	2,257.23
	IOB A/c No. 073201000008642	2,027.35	1,949.53
	SBI A/c No. 34205826931	10,430.00	10,329.00
	Cash in hand (General)	2,700.00	2,500.00
	IOB A/c No. 073201000006563	4,328.96	4,304.36
	Opening Balance	70,504.92	22,843.04

**Note-3 Details of Closing Cash in Hand & at Bank
 (Forming Part of Receipts and Payment Account)**

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	IOB A/c No. 073201000013697	3,506.72	618.38
	IOB A/c No. 073201000008643	53,028.23	50,400.23
	IOB A/c No. 073201000008642	6,048.08	2,027.35
	SBI A/c No. 34205826931	11,691.00	10,430.00
	IOB A/c No. 073201000006563	4,347.09	4,328.96
	Cash in hand (General)	2,200.00	2,700.00
	Closing Balance	80,821.12	70,504.92

UDIN :- 26313107UWJDSU2272



(Handwritten Signature)
 Secretary
 New Integrated Rural
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Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Received from Training programme As per Annexure "A"	6,10,118.00	6,60,000.00
	Grant-in-aid As per Annexure "B"	42,05,518.00	44,33,049.00
	Tuition Fees & Registration Fees from Students As per Annexure "C"	4,87,000.00	3,95,000.00
	Members Subscription	1,10,000.00	1,10,000.00
	Members Contribution	2,54,500.00	4,45,350.00
	Organisation Contribution	2,36,300.00	2,26,223.00
	TOTAL::	59,03,436.00	62,69,622.00

Note-5 Other Receipts (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
1)	Bank Interest/Misc. Receipts	883.00	531.00
	TOTAL::	883.00	531.00

UDIN :- 26313107UWJDSU2272



Md. Azizul Karim
Secretary

New Integrated Rural
Management Agency, Manipur

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Note-6 Temporary Borrowing (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Temporary Borrowing (Senior Citizen Home)	8,40,224.00	9,37,339.00
		8,40,224.00	9,37,339.00

Note-7 Recurring Expenditure (Forming part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Senior Citizen Expenses Annexure "D"	41,74,166.00	41,12,316.00
	NIRMA Computer Academy Annexure "E"	1,14,350.00	1,57,830.00
	NIRMA Computer Training Centre Annexure "F"	1,08,900.00	1,47,800.00
	Maulana Azad Craft Training Centre Annexure "G"	67,500.00	1,42,300.00
	Promotion of Weaving Technology Annexure "H"	66,500.00	1,06,200.00
	Youth development Centre Annexure "I"	12,600.00	22,600.00
	Vocational training on PC and Mobile Phone/Cell Phone Repairing Annexure "J"	77,600.00	88,300.00
	Vocational Training Centre in Tailoring, Embroidery & Wool Knitting under VTC Scheme of Central WAQF Council, New Delhi Annexure "K"	1,30,800.00	1,21,000.00
	ANN Coaching Institute Annexure "L"	1,29,200.00	1,04,200.00
	Urdu Study Centre Annexure "M"	91,890.00	1,02,800.00
	Promotion of Beekeeping Annexure "N"	60,900.00	49,600.00
	Carpentry Training Cum production Centre Annexure "O"	1,01,500.00	95,800.00
	General Programme Expenses Annexure "P"	5,52,152.00	3,37,800.00
	TOTAL::	56,88,058.00	55,88,546.00

Note-8 Other Expenditure (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Administrative Expenses :-		
	Staff Salary	1,20,000.00	1,20,000.00
	Newspaper & Journals	7,800.00	7,800.00
	Printing & Stationery Postage	10,000.00	10,000.00
	Oil & Electric Maintenance	17,400.00	15,600.00
	Telephone & Fax	24,000.00	24,000.00
	Travelling & Conveyances	18,000.00	18,000.00
	Misc. Expenses	7,119.92	6,520.00
	Bank charges & Others	1,624.88	1,399.12
	TOTAL::	2,05,944.80	2,03,319.12

Note-9 Repayment of temporary Borrowing (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
1)	Repayment of Temporary Borrowing (Senior Citizen) 2024-2025	8,40,224.00	
2)	Repayment of Temporary Borrowing ((2024-25)		11,002.00
	TOTAL::	8,40,224.00	11,002.00

UDIN :- 26313107U/WJDSU2272



Secretary
 Secretary
 New Integrated Rural
 Management Agency, Manipur

ফল ফন প'মেট ডাঙৰ সন্মুখাৰ্জে
S.L. Gangwal & Company
Chartered Accountants



**Thangal Bazar,
 Imphal (Manipur)**

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 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-I, THOUBAL DISTRICT,
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 ACCOUNT:- CONSOLIDATED ACCOUNT



Annexure "A" of Received from training Programme

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Tailoring, Embroidery & Wool Knitting	1,54,600.00	1,70,000.00
	Carpentry	1,45,200.00	1,46,000.00
	Beekeeping	1,75,300.00	1,94,500.00
	Receipts from Mobile Phone & PC Repairing	1,35,018.00	1,49,500.00
	Total : :	6,10,118.00	6,60,000.00

Annexure "B" Grant-in-Aid

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Ministry of Social Justice & Empowerment, Govt. of India vide Sanction Letter No. AG-15014/28/2021-Sr.C-I Dated 28/07/2025 as 1st Installment for the year 2025-26	15,62,647.00	
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Ministry of Social Justice & Empowerment, Govt. of India vide Sanction Letter No. AG-15014/28/2021-Sr.C-I Dated 23/03/2026 as 2nd Installment for the year 2025-26	15,62,647.00	
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Ministry of Social Justice & Empowerment, Govt. of India vide Sanction Letter No. AG-15014/28/2021-Sr.C-I Dated 23/03/2026 as 3rd Installment for the year 2024-25	8,40,224.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RB1122251832735 Dated 01/05/2025 for the year 2022-23 for NCA	48,000.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RBISH0019241110 Dated 05/12/2025 for the year 2023-24 for NCA	48,000.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RBISH0030755573 Dated 29.01.2026 for the year 2024-25 for NCA	48,000.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RB1122251832734 Dated 01/05/2025 for the year 2022-23 for NCTC	48,000.00	
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RBISH0019241110 Dated 05/12/2025 for the year 2023-24 for NCTC	48,000.00	
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter No. AG-15014/28/2021-Sr.C-I Dated 01.10.2024 as Full & Final Instalment for the year 2023-24 received in 2024-25		9,76,155.00
	Grant-in-aid received from Ministry of Social Justice & Empowerment, Department of Social Justice & Empowerment, Government of India vide sanction letter No. AG-15014/28/2021-Sr.C-I Dated 30.01.2025 as 1st installment for the Financial year 2024-25		33,60,894.00
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-RBIS-RB1 132 Dated 10.05.2024 for the year 2021-22		48,000.00
	Grant-in-aid received from National Council for Promotion of Urdu Language, Ministry of Education, Govt. of India Vide NEFT-UTIB-AXOBRCO943863434 Dated 09.01.2025 for the year 2022-23		48,000.00
	Total : :	42,05,518.00	44,33,049.00

Annexure "C" Tuition Fees and Registration Fees from Students

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Tuition Fees (NCA)	1,40,500.00	1,74,500.00
	Tuition Fees (NCTC)	1,60,500.00	1,11,500.00
	Registration Fees (NCA)	1,01,000.00	68,000.00
	Registration Fees (NCTC)	85,000.00	41,000.00
	Total : :	4,87,000.00	3,95,000.00

UDIN :- 26313107UWJDSU2272

[Signature]
 Secretary

New Integrated Rural
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NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
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Annexure "D" Integrated programme for Senior Citizens (IPSrC) Expenses :-

Sl No.	Particulars	Payable of 2023-24 paid in 2024-25	F.Y. 2025-2026	F.Y. 2024-2025
	Staff Salary:-			
	Superintendent	38,640.00	1,54,560.00	1,54,560.00
	Social Worker	24,729.00	98,916.00	98,916.00
	Yoga Therapist	15,456.00	61,824.00	61,824.00
	Nurse	20,094.00	80,376.00	80,376.00
	Cooks (2)	49,458.00	1,97,832.00	1,97,832.00
	Multi Tasking Staffs (4)	98,916.00	3,95,664.00	3,95,664.00
	Accountant	18,000.00	72,000.00	72,000.00
	2. Building Rent	74,250.00	2,97,000.00	2,97,000.00
	3. Health Care :-		14,43,724.00	14,10,300.00
	Food			
	Hygiene	50,004.00	1,00,008.00	1,00,008.00
	Clothing/Oil Soaps	37,432.00	4,08,024.00	2,06,076.00
	Doctors Fees	1,02,006.00	2,06,076.00	4,08,024.00
	Medicines	1,03,038.00	2,06,076.00	2,06,076.00
	Recreation and Production related	61,824.00	1,23,648.00	1,23,648.00
	Toiletries	40,000.00	60,000.00	60,000.00
	Water and electricity	1,59,998.00	2,00,004.00	2,00,004.00
	Miscellaneous & Unforeseen	40,008.00	40,008.00	40,008.00
	Website Charges (Domain, Maintenance and Hoisting)	7,300.00	7,300.00	
	Renewal Charges of Static IP & Monthly Bill for WI-FI	24,000.00	11,626.00	
	Funeral/Janazah Expenses of Amirian Bibi		9,500.00	
	TOTAL::	9,65,153.00	41,74,166.00	41,12,316.00

UDIN :- 26313107UWJDSU2272



[Handwritten Signature]
 Secretary
 New Integrated Rural
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সংলগ্ন সন স'মিট অংগন সনসংগঠন
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Annexure "E" NIRMA COMPUTER ACADEMY (NCA)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Annual Maintenance Contract (AMC)	4,000.00	9,600.00
	Diesel for Generator, Maintenance, Electricity bills, Fans & Tube Lights, etc NCA E	5,800.00	7,200.00
	Repair & Maintenance NCA Expenses	3,200.00	2,400.00
	Telephone & Mobile Bills, Fax & Internet Charges NCA Expenses	3,800.00	6,000.00
	Postal Charges NCA Expenses	5,600.00	6,000.00
	Honorarium to Part Time Urdu NCA Expenses	48,000.00	60,000.00
	TA to Resource Persons NCA Expenses	4,500.00	4,800.00
	Rent for Building NCA Expenses	24,000.00	24,000.00
	Advertisement NCA Expenses	2,300.00	9,500.00
	Outing/Picnic NCA Expenses	3,000.00	8,600.00
	Miscellaneous NCA Expenses	1,900.00	1,500.00
	Consumable Items :		
	Stationery NCA Expenses	1,750.00	6,830.00
	CDs (RW) NCA Expenses	1,700.00	1,500.00
	Cartridge for EPSON Printer (four Colours) NCA Expenses	4,800.00	9,900.00
	TOTAL::	1,14,350.00	1,57,830.00

Annexure "F" NIRMA COMPUTER TRAINING CENTRE (NCTC)

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Annual Maintenance Contract (AMC) NCTC Expenses	3,900.00	9,100.00
	Diesel for Generator, Maintenance, Electricity bills, Fans & Tube Lights, etc NCA E	5,500.00	6,000.00
	Repair & Maintenance NCTC Expenses	2,900.00	2,500.00
	Telephone & Mobile Bills, fax & Internet Charges NCTC Expenses	2,800.00	3,600.00
	Postal Charges NCTC Expenses	2,700.00	4,800.00
	TA to Resource Persons NCTC Expenses	3,900.00	3,600.00
	Honorarium to Urdu Teacher NCTC Expenses	48,000.00	60,000.00
	Rent for Building NCTC Expenses	24,000.00	24,000.00
	Advertisement NCTC Expenses	2,400.00	9,400.00
	Outing/Picnic NCTC Expenses	2,500.00	8,100.00
	Miscellaneous NCTC Expenses	1,800.00	1,600.00
	Consumable Items :		
	Stationery NCTC Expenses	1,800.00	4,400.00
	CDs (RW) NCTC Expenses	1,900.00	1,600.00
	Cartridge for Inkjet printer (Black & White) NCTC Expenses(Consumable Items)	4,800.00	9,100.00
	TOTAL::	1,08,900.00	1,47,800.00

UDIN :- 26313107UWJDSU2272



(Signature)
 Secretary
 New Integrated Rural
 Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
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 ACCOUNT:- CONSOLIDATED ACCOUNT



Annexure "G" MAULANA AZAD CRAFT TRAINING CENTRE

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Instructor	36,000.00	84,000.00
	Raw Materials	23,500.00	46,300.00
	Repairing & Maintenance	5,500.00	7,500.00
	Misc. Expenses	2,500.00	4,500.00
	TOTAL::	67,500.00	1,42,300.00

Annexure "H" PROMOTION OF WEAVING TECHNOLOGY

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Instructor	36,000.00	60,000.00
	Raw Materials	24,500.00	37,400.00
	Repairing & Maintenance	3,500.00	5,600.00
	Misc. Expenses	2,500.00	3,200.00
	TOTAL::	66,500.00	1,06,200.00

Annexure "I" YOUTH DEVELOPMENT CENTRE

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Newspaper & Magazines	5,200.00	6,000.00
	Meeting Expenses	3,800.00	6,000.00
	Printing & Stationery	2,100.00	6,800.00
	Misc. Expenses	1,500.00	3,800.00
	TOTAL::	12,600.00	22,600.00

Annexure "J" VOCATIONAL TRAINING ON PC AND MOBILE PHONE/CELL PHONE REPAIRING 2025-26

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Instructor (Computer)	36,000.00	42,000.00
	Honorarium to Instructor (Mobile Phone)	36,000.00	42,000.00
	Raw Materials	5,600.00	4,300.00
	TOTAL::	77,600.00	88,300.00

**Annexure "K" VOCATIONAL TRAINING CENTRE IN TAILORING, EMBROIDERY AND
 WOOL KNITTING UNDER VTC SCHEME OF CENTRAL WAQF COUNCIL, NEW DELHI**

SI No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Instructor	48,000.00	48,000.00
	Raw Materials & Other Materials	42,000.00	32,300.00
	Honorarium to Chowkidar	36,000.00	36,000.00
	Miscellaneous Expenses	4,800.00	4,700.00
	TOTAL::	1,30,800.00	1,21,000.00

UDIN :- 26313107UWJDSU2272



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 Secretary
 New Integrated Rural
 Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
 NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
 MANIPUR
 ACCOUNT:- CONSOLIDATED ACCOUNT



Annexure "L" ANN COACHING INSTITUTE

Sl No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Teachers	1,08,000.00	84,000.00
	Printing & Stationery	16,000.00	14,000.00
	Misc. Expenses	5,200.00	6,200.00
	TOTAL::	1,29,200.00	1,04,200.00

Annexure "M" URDU STUDY CENTRE

Sl. No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Teacher	72,000.00	84,000.00
	Printing & Stationery	11,500.00	11,300.00
	Miscellaneous Expenses	8,390.00	7,500.00
	Sub-Total	91,890.00	1,02,800.00

Annexure "N" PROMOTION OF BEE KEEPING

Sl. No.	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Training Expenses	47,000.00	39,600.00
	Printing & Stationery	7,100.00	6,400.00
	Miscellaneous Expenses	6,800.00	3,600.00
	Sub-Total	60,900.00	49,600.00

Annexure "O" CARPENTRY TRAINING CUM PRODUCTION CENTRE

	particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Honorarium to Instructor	72,000.00	60,000.00
	Raw Material	25,000.00	30,600.00
	Miscellaneous Expenses	4,500.00	5,200.00
		1,01,500.00	95,800.00

Annexure "P" GENERAL PROGRAMME EXPENSES

	Particulars	F.Y. 2025-2026	F.Y. 2024-2025
	Birth and Death Anniversary of Dr. Bhimrao Ambedkar		30,500.00
	Skill Development programme for registered labours and their dependent Spouse/child/siblings		31,100.00
	Workshop on Drug Abuse and Alcoholism	75,500.00	25,500.00
	Fish farming programme		68,500.00
	Training in Fish Farming	88,500.00	
	Training in Poultry Farming	92,300.00	62,300.00
	Road Safety Awareness Programme		21,300.00
	HIV/AIDS Awareness Programme		18,300.00
	Disaster Management Programme	60,600.00	30,600.00
	Awareness programme on Skill Development and Livelihood for Empowerment of Transgender		34,700.00
	Centenary & Anniversary Celebration	54,452.00	
	Seminar on Women Reproductive Health		15,000.00
	Skill Development Training in Mushroom Cultivation	38,800.00	
	Sustenance of Indigenous Culture of Manipur	38,300.00	
	Awareness Programme on Women and Child Labourers	41,100.00	
	Farmer's Training in Organic Farming	30,100.00	
	Workshop on Micro, Small and Medium Enterprises	32,500.00	
		5,52,152.00	3,37,800.00

UDIN :- 26313107UWJDSU2272



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 Secretary
 New Integrated Rural
 Management Agency, Manipur



NEW INTEGRATED RURAL MANAGEMENT AGENCY (NIRMA)
NUNGPHOU BAZAR, SANGAIYUMPHAM PART-1, THOUBAL DISTRICT,
ACCOUNT:- CONSOLIDATED ACCOUNT

NOTE-11 OF FIXED ASSETS AS AT 31ST MARCH, 2026

Particulars/Assets	Gross Block as at April 24	Addition	Total as at 31.03.2025	Rate	Depreciation 31.03.2025	Net Block 31.03.2025	Gross Block as at April 25	Addition	Total as at 31.03.2026	Depreciation 31.03.2026	Net Block 31.03.2026
GENERAL :-											
Furniture	36,490.51		36,490.51	10%	3,649.00	32,841.51	32,841.51		32,841.51	3,284.00	29,557.51
Tools & Equipments	11,754.00		11,754.00	15%	1,763.00	9,991.00	9,991.00		9,991.00	1,498.00	8,493.00
Terra Loom	279.55		279.55	15%	42.00	237.55	237.55		237.55	36.00	201.55
Land	8,80,000.00		8,80,000.00			8,80,000.00	8,80,000.00		8,80,000.00		8,80,000.00
Constn. of Building	1,41,182.00		1,41,182.00	5%	7,059.00	1,34,123.00	1,34,123.00		1,34,123.00	6,706.00	1,27,417.00
Motor Bike Yamaha	498.08		498.08	15%	75.00	423.08	423.08		423.08	63.00	360.08
Computers	81.96		81.96	40%	33.00	48.96	48.96		48.96	20.00	28.96
Generator	3,920.00		3,920.00	15%	588.00	3,332.00	3,332.00		3,332.00	500.00	2,832.00
Nurjahan High school :-											
Furniture	1,289.48		1,289.48	10%	129.00	1,160.48	1,160.48		1,160.48	116.00	1,044.48
Youth Dev. Centre :-											
Furniture	402.18		402.18	10%	40.00	362.18	362.18		362.18	36.00	326.18
Public Library Centre :-											
Library Books	214.59		214.59	10%	21.00	193.59	193.59		193.59	19.00	174.59
Furniture	2,707.73		2,707.73	10%	271.00	2,436.73	2,436.73		2,436.73	244.00	2,192.73
Trg. in Crafts for Youth :-											
Knitting Machines	98.74		98.74	15%	15.00	83.74	83.74		83.74	13.00	70.74
Furniture	907.23		907.23	10%	91.00	816.23	816.23		816.23	82.00	734.23
Computer Trg. Centre :-											
Electrical Fitting	140.36		140.36	10%	14.00	126.36	126.36		126.36	13.00	113.36
Ceiling & Partition	211.22		211.22	10%	21.00	190.22	190.22		190.22	19.00	171.22
Furniture	9,773.44		9,773.44	10%	977.00	8,796.44	8,796.44		8,796.44	880.00	7,916.44
Computer & Accessories	186.21		186.21	40%	74.00	112.21	112.21		112.21	45.00	67.21
Library Books	22.25		22.25	10%	2.00	20.25	20.25		20.25	2.00	18.25
Computer Set	38.00		38.00	40%	15.00	23.00	23.00		23.00	9.00	14.00

[Signature]
Secretary

New Integrated Rural
Management Agency, Manipur



স্বল্প আর্থিক সহায়তা প্রকল্প
S.L. Gangwal & Company
 Chartered Accountants



Thangal Bazar,
 Imphal (Manipur)



Radio & TV Repairing :- Tools & Equipments, Accessories Part for Radio & TV	703.52	703.52	15%	106.00	597.52	597.52	90.00	507.52
Vocational Trg. on handicapped Persons Furniture	1,372.81	1,372.81	10%	137.00	1,235.81	1,235.81	124.00	1,111.81
Tara Loom Under NRDC :- Local Looms	1,298.43	1,298.43	15%	195.00	1,103.43	1,103.43	166.00	937.43
NRDC :- 4 Tara Loom Machines	2,661.58	2,661.58	15%	399.00	2,262.58	2,262.58	339.00	1,923.58
P.C. & Mobile Repairing :- Kits & Equipments	1,401.25	1,401.25	15%	210.00	1,191.25	1,191.25	179.00	1,012.25
Computer Machine with Allied Materials	7.50	7.50	40%	3.00	4.50	4.50	2.00	2.50
Computer Machine & Accessories	7.50	7.50	40%	3.00	4.50	4.50	2.00	2.50
Wooden Handicrafts :- Equipments	965.81	965.81	15%	145.00	820.81	820.81	123.00	697.81
Establishment of Rural Business Hub on Handloom products :- Weaving Looms	9,343.00	9,343.00	15%	1,401.00	7,942.00	7,942.00	1,191.00	6,751.00
Computer	15.75	15.75	40%	6.00	9.75	9.75	4.00	5.75
Furniture	6,255.75	6,255.75	10%	626.00	5,629.75	5,629.75	563.00	5,066.75
Munira Jr. High school :- Const. of Building	7,25,396.00	7,25,396.00	5%	36,270.00	6,89,126.00	6,89,126.00	34,456.00	6,54,670.00
Furniture	58,212.00	58,212.00	10%	5,821.00	52,391.00	52,391.00	5,239.00	47,152.00
Games & Sports Materials	4,455.00	4,455.00	10%	446.00	4,009.00	4,009.00	401.00	3,608.00
Noor Maktab (Primary School of Holy Qu Furniture	8,276.00	8,276.00	10%	828.00	7,448.00	7,448.00	745.00	6,703.00
Vocational Training on Tailoring, Embroi Wool Knitting :- Sewing Machines	7,707.00	7,707.00	15%	1,156.00	6,551.00	6,551.00	983.00	5,568.00
Embroidery machines	12,455.00	12,455.00	15%	1,868.00	10,587.00	10,587.00	1,588.00	8,999.00
Wool Knitting Machines	2,897.00	2,897.00	15%	435.00	2,462.00	2,462.00	369.00	2,093.00
Scissors and T-Scales	160.00	160.00	10%	16.00	144.00	144.00	14.00	130.00
White Board	366.00	366.00	10%	37.00	329.00	329.00	33.00	296.00
Frames	189.00	189.00	10%	19.00	170.00	170.00	17.00	153.00
Tables	454.00	454.00	10%	45.00	409.00	409.00	41.00	368.00
Photo	88.00	88.00	10%	9.00	79.00	79.00	8.00	71.00
Community Radio Service :- Equipment	7,875.00	7,875.00	15%	1,181.00	6,694.00	6,694.00	1,004.00	5,690.00
CARPENTARY TRAINING CUM PRODUC Equipment	26,401.00	26,401.00	15%	3,960.00	22,441.00	22,441.00	3,366.00	19,075.00
MAINTENANCE OF SENIOR CITIZENS' HOME :- Furniture, Chairs, Beds and Mattresses alongwith bed sheets and pillows, almirahs and other necessary items CCTV Camera & Website Developing Charges	2,36,196.00	2,36,196.00	10%	23,620.00	2,12,576.00	2,12,576.00	21,258.00	1,91,318.00
	26,078.00	4,12,140.00	40%	1,75,287.00	2,62,931.00	2,62,931.00	1,05,172.00	1,57,759.00
TOTAL :-	22,31,435.43	4,12,140.00		2,69,108.00	23,74,467.43	23,74,467.43	1,91,063.00	21,83,404.43

(Signature)
 Secretary

New Integrated Rural
 Management Agency, Manipur